

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	13,267	6,974.35	13	24,926	19,276.85	20	24,743.61	77.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	13,267	6,974.35	13	24,926	19,276.85	20	27,492.80	
LI % of Total	70.5%	71.4%	40.6%	8.1%	15.2%	7.1%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	398	59.00	3	110,157	4,052.00	163	0.00	0.0%
Energy Star Appliance	485	235.00	2	3,400	1,010.00	9	0.00	0.0%
Residential Conservation Service	4,663	2,276.89	12	52,987	29,541.60	74	47,317.73	62.4%
Res Subtotal	5,546	2,570.89	17	166,544	34,603.60	246	62,140.13	
Res % of Total	29.5%	26.3%	53.1%	53.9%	27.3%	87.5%	42.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	36,387	21,865.86	7	58,432.69	37.4%
C&I Govt Small	0	227.50	2	53,532	37,951.70	5	0.00	0.0%
C&I Govt Large	0	0.00	0	27,360	12,174.09	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	785.20	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	227.50	2	117,279	72,776.85	15	58,432.69	
C&I % of Total	0.0%	2.3%	6.3%	38.0%	57.5%	5.3%	39.5%	
Report Total	18,813	9,772.74	32	308,749	126,657.30	281	148,065.62	
Budget Comparison					70,684.31		148,065.62	47.7%